

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2017

Brooklyn 6



The City of New York
Bill de Blasio, Mayor



FY 2017 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2017 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	24	54 %	3	67 %
New York Public Library	18	0 %	58	3 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	9 %	18	50 %
Department of Education	64	36 %	102	58 %
Police Department	161	11 %	75	29 %
Fire Department	41	83 %	37	73 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	33 %
Human Resources Administration	39	64 %	4	50 %
Department for the Aging	100	23 %	20	40 %
Department of Cultural Affairs	14	0 %	24	13 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	70 %	5	0 %
Dept of Small Business Services	62	19 %	8	25 %
Economic Development Corporation	28	39 %	45	18 %
Department of Housing Preservation & Development	51	59 %	41	73 %
Department of Buildings	46	100 %	1	100 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	70 %
Department of Environmental Protection	69	83 %	131	47 %
Department of Sanitation	138	47 %	31	45 %
Department of Transportation	110	16 %	454	14 %
Department of Parks and Recreation	245	7 %	491	20 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	6 %	37	0 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
Report Totals:	1,583		1,719	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
	Ms. Sandy March	Tel: 212-602-4143 SMarch@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Ms. Laura Cadorette	Tel: 212-393-2056 LCadorette@buildings.nyc.gov
	Mr. Byron Munoz	Tel: 212-393-2595 BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@acs.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 Fax: 212-487-4197 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 Fax: 212-341-3813 ONunes@culture.nyc.gov
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@edc.nyc
	Mr. Justin Henry	Tel: 212-312-3506 JHenry@edc.nyc

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
Department of Education (Expense)	Ms. Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-602-7023 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina Mr. Brian Honan	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Jordan Press	Tel: 212-863-8968 PressJ@hpd.nyc.gov
Human Resources Administration	Ms. Nicole Halsey Mr. Kenneth Charles	Tel: 929-221-7326 Fax: 917-639-0267 HalseyN@hra.nyc.gov Tel: 929-221-7209 CharlesK@hra.nyc
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 Fax: 646-500-5651 SSegar@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 Fax: 212-669-3844 GCaphart@lpc.nyc.gov
	Ms. Lauren George	Tel: 212-669-7923 Fax: 212-669-7797 LGeorge@lpc.nyc.gov
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 Fax: 212-391-2503 GeorgeMihaltses@nypl.org
	Ms. Stephanie Martinez-Ruckman	StephanieMartinezRuckman@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Dennis Verriello	Dennis.Verriello@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Fax: 212-360-1387 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 MTermini@dsvnyc.gov
	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dsvnyc.gov
Department of Small Business Services	Ms. Emma Pfohman	Tel: 212-513-6368 EPfohman@sbsnyc.gov
	Mr. Michael Blaise Backer	Tel: 212-513-6414 Fax: 212-618-8868 MBacker@sbsnyc.gov
Taxi & Limousine Commission	Mr. Ryan Murray	Tel: 212-676-1156 Fax: 212-676-1153 MurrayR@tlcnyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dotnyc.gov
	Ms. Jenna Walsh	Tel: 212-839-6942 JWalsh@dotnyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dotnyc.gov
Youth & Community Development	Mr. Natalie Leary	Tel: 646-343-6725 Fax: 646-343-6973 NLeary@dycdnyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycdnyc.gov

Fiscal Year 2017 Executive Budget Register
Community District 06, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206200502C	<p>Request: Areawide Repairs to Gowanus Watershed Flooding Problems (9th Street & 2nd Avenue Corridors).</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Gowanus Alliance</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2017. For details, check the Executive Capital Budget.</p>
02	206200706C	<p>Request: Reconstruction of 4th Avenue Medians for Improved Safety (Pacific Street to 8th Street)</p> <p>Explanation: Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is partially funded.</p>

Fiscal Year 2017 Executive Budget Register
Community District 06, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206200704C	<p>Request: Creation of a Red Hook Workforce Development Center</p> <p>Explanation: Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: South Brooklyn Industrial Development Corporation Red Hook Initiative</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	206199504C	<p>Request: Renovation & Restoration of Gowanus Community Center.</p> <p>Explanation: Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements. Once renovated, we would like NYCHA to issue an RFP to identify and select an operator who would engage the community and maintain the site as an active recreation, education and cultural center.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Gowanus Houses Tenants Association</p> <p>Budget Line: HA-C001</p> <p>Project Id(s): HAM00GOWC</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2017 Executive Budget Register
Community District 06, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	206201501C	<p>Request: Infrastructure Upgrades to Carroll Gardens Branch Library.</p> <p>Explanation: A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture & equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Friends of the Carroll Gardens Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
06	206200904C	<p>Request: Rehabilitation of Red Hook Recreation Center.</p> <p>Explanation: Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2017 Executive Budget Register
Community District 06, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	206201701C	<p>Request: Installation of Solar Collection Array at Piers 6-12.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a solar collection array at Piers 6-12. Such an array should include the pier shed rooftops, other structure rooftops (such as the cruise ship terminal, containerport and PANYNJ office buildings, etc.), and canopy arrays over parking lots at cruise ship terminal, office buildings, etc. A solar collection array would take advantage of the open space/lack of shadow lines from buildings and trees, to harvest solar energy which would be used to defray operating costs as a clean energy sustainability measure, and can be made available to the community as part of a community microgrid under development (Red Hook Community Microgrid) to help power local critical facilities in the event of an electrical grid failure.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	206201304C	<p>Request: Reconstruction of the Union Street Bridge over the Gowanus Canal (HBK1213)</p> <p>Explanation: Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HBK1213</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2017 Executive Budget Register
Community District 06, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	206201403C	<p>Request: Comprehensive Modernization of Building Entrance Systems at Public Housing Developments.</p> <p>Explanation: Sufficient funds are requested for the design and construction of new building entrance systems for all residential buildings within NYCHA's public housing portfolio. New building entrance systems would include vandal-proof, tamper-proof locking mechanisms, reinforced doors and frames, modern intercom systems with closed circuit cameras, and remote monitoring to automatically detect and report security breaches and equipment failures.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	206201603C	<p>Request: Build-Out of Gowanus Environmental Programming Site.</p> <p>Explanation: Sufficient funds are requested to design & construct an environ'al programming site at a City-owned parcel (the Gowanus "Salt Lot") to be developed as a site for environ'al education & programming to promote sustainability in areas such as composting, recycling, stormwater capture and reuse, green infrastructure and environmental stewardship. Having a permanent site in the Gowanus watershed area, proximate to the canal, will go far in ensuring that such practices and values are regularly and widely taught and shared, making them more likely to affect the broader surrounding populations. The site should be able to accomodate both locally-based and visiting groups of all ages, including school children who could use more access to environmental education in our urban environs.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Gowanus Canal Conservancy</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2017 Executive Budget Register
Community District 06, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	206201402C	<p>Request: Renovation of PSA1 satellite facility (80 Dwight Street)</p> <p>Explanation: Sufficient funds are requested for the design and rehabilitation of the NYPD PSA1 satellite building at 80 Dwight Street on NYCHA grounds in Red Hook houses. Features of a renovated building would include better signage, lighting, fencing, landscaping and a more inviting entryway so that residents feel welcome and encouraged to use this site for positive interactions with the police. Such a project could also include operational enhancements to assist the police (wireless telecommunications, fiber optics, etc.), and resiliency and flood-proof measures such as redundant electrical systems (photovoltaics and generators), HVAC upgrades, etc.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	206200101C	<p>Request: Reconstruction of Court Street (Atlantic to Hamilton Avenues)</p> <p>Explanation: Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK1179</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

Fiscal Year 2017 Executive Budget Register
Community District 06, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	206201406C	<p>Request: Retrofit Smith-9th Street Subway Station for Handicapped Access.</p> <p>Explanation: Sufficient funds are requested for the identification, design and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions which not only inconveniences riders but makes station access impossible for physically-challenged individuals. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully underserved by transportation options.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: A ramp from the street to the entrance mezzanine is recommended for funding in order to restore accessibility to that portion of the station, as existed prior to the Station Rehabilitation. Full station accessibility is not technically feasible.</p>
14	206201502C	<p>Request: Retrofit Grand Army Plaza Subway Station for Handicapped Access.</p> <p>Explanation: Sufficient funding is requested for the design and construction of handicapped access elements, preferably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2017 Executive Budget Register
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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	206201407C	<p>Request: Redesign of 7th Avenue Subway Station to include Mezzanine Arcade and Handicapped Access.</p> <p>Explanation: Sufficient funds are requested to undertake a comprehensive redesign and reconstruction of this subway station to include a mezzanine arcade that would convert the underutilized underground space as a commercial area offering small shops - ideally tenanted by local entrepreneurs and independent business owners - with goods and services targeted to the patrons who routinely utilize this subway station, specifically, local residents, employees of NY Methodist Hospital, students at John Jay Educational Campus, and other employers/employees and visitors to the neighborhood. The station should also be retrofit with handicapped access points. This project would also provide a new revenue stream for NYC Transit and promote a more active use of this space.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: New York Methodist Hospital Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	206198005C	<p>Request: Restore Roadway Surface Special Treatments (cobblestones).</p> <p>Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Beard Street Association Red Hook Civic Association</p> <p>Budget Line: HW-2K</p> <p>Project Id(s): HWKR91</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2017 Executive Budget Register
Community District 06, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	206201301C	<p>Request: Rehabilitation of 3rd Street Bridge over Gowanus Canal (HBKC068)</p> <p>Explanation: Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long-term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2017. Resubmit for consideration in FY 2018.</p>
18	206200609C	<p>Request: Modernization of Wyckoff Gardens Houses Community Center</p> <p>Explanation: Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Wyckoff Gardens Tenant Association</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	206201605C	<p>Request: Building Stabilization Project at Pacific Branch Library.</p> <p>Explanation: A total of \$10.2M is requested for infrastructure upgrades to the Pacific branch library, to specifically include ADA compliance for the entire branch (\$3.0M), new boiler (\$750k), exterior restoration (\$600k), HVAC (\$1.0M), interior renovation (\$3.0M), new furniture & equipment (\$600k), safety and security enhancement (\$250k), and windows (\$1.0M). The Pacific branch library is an unrenovated, well-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
20	206201405C	<p>Request: Exterior Renovation of Park Slope branch Library.</p> <p>Explanation: Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	206200705C	<p>Request: Enhancements to the Brooklyn-Queens Expressway Trench ("Fix the Ditch")</p> <p>Explanation: Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Street District, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a recent study's findings, remedies and opportunities must now be considered, funded and constructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cobble Hill Association Carroll Gardens Neighborhood Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	206200201C	<p>Request: Construction of Affordable Senior Housing in Carroll Gardens.</p> <p>Explanation: Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Carroll Gardens Association Gowanus Canal Community Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	206201306C	<p>Request: Construction of Pier 6 Approach Build-outs</p> <p>Explanation: Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety, at the cost of aesthetics.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Planning is reviewing this area for traffic safety improvements. The medians will be addressed at that time.</p>
24	206201106C	<p>Request: Installation & Replacement of Historic Terracotta Street Signs</p> <p>Explanation: Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage is especially needed in Park Slope with the approved expansion of the historic district in 2012.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	206201308C	<p>Request: Installation of Schedule/Countdown Clocks at Bus Shelters</p> <p>Explanation: Sufficient funds are requested for the installation of electronic schedules and countdown clocks at all bus shelters to alert riders to the expected wait times between buses. Printed schedules are often unreadable and do not convey real-time information when there are delays on the bus lines. With the advent of the MTA Bus Time, and the use of GPS technology, the infrastructure exists to transmit real-time bus schedule information to each bus stop shelter to alert all riders whether they have an individual smartphone device or not. Every shelter throughout the system should be equipped with a real-time electronic display.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Currently, the city street furniture franchise does not permit the installation of these devices within bus shelters. However, the agency has initiated a pilot program to replace standard bus stop signs with electronic Bus Time Information signs, with the goal of eventually installing them throughout the boroughs.</p>
26	206201309C	<p>Request: Installation of Schedule/Countdown Clocks at Subway Stations</p> <p>Explanation: Sufficient funds are requested to install electronic displays at every subway platform to alert riders of the wait time between trains. Existing public address systems are often difficult to understand, and there are no other ways to alert riders to unscheduled delays within the system. Some stations within the system already have such systems in place, which suggests that the technology already exists to roll-out such devices on a system wide basis.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	206201002C	<p>Request: Reconstruction of 7th Avenue (between Flatbush Ave and 15th Street) with amenities</p> <p>Explanation: Sufficient funds are requested for the design and reconstruction of 7th Avenue between Flatbush Avenue and 15th Street in Park Slope, partially in the Park Slope Historic District. Repairs are necessary on this important, busy commercial corridor to address such items as missing curb sections, spalled and cracked bus pads, and numerous defective sidewalks. Additionally, traffic calming devices are requested by the community to enhance public safety. Further amenities which could include such items as tinted concrete sidewalks, historic street lights and fire hydrants, public benches, hanging planters, banners, etc. should be considered as part of the design process, in consultation with the business and residential communities.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Park Slope Chamber of Commerce Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
28	206201310C	<p>Request: Installation of Cellular/Wi-Fi Service in Subway System</p> <p>Explanation: Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The contract for this project has been let and is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	206201702C	<p>Request: Refurbishment of 78th Precinct Court Room.</p> <p>Explanation: Sufficient funds are requested for the comprehensive refurbishment of the 78th Precinct Court Room, located on the 4th floor. This space is widely used by the 78th Precinct Community Council, Community Board, and other groups, and provides essential local meeting space which promotes positive interactions between police and the community. A comprehensive refurbishment should include the installation of energy efficient lighting, painting, new floors, repair/refurbishment of auditorium seating, with consideration of a possible redesign to maximize the use of the space. Refurbishment should include restoration of historic features and ornamentation within the existing space.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
30	206201607C	<p>Request: Window Upgrades for 250 Baltic Street.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original windows which are single-paned and uninsulated making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy-efficient windows that would be appropriate designed to fit in to the area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non-profit entities that occupy the space in this City-owned building.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: This building is expected to be sold to New York State in the near future. DCAS cannot engage in capital reconstruction for properties that will not be owned for the long term.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	206201703C	<p>Request: Acquisition of Radar Speed Signs.</p> <p>Explanation: Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.</p>
32	206200506C	<p>Request: Installation of Historic Replica Street Lights in Cobble Hill and Carroll Gardens.</p> <p>Explanation: Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cobble Hill Association Carroll Gardens Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	206198412C	<p>Request: Expand Sidewalk Replacement Contracts to Include Provisions for Special Treatments (Bluestone).</p> <p>Explanation: In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancies, but it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this as an option.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Park Slope Civic Council Cobble Hill Association</p> <p>Budget Line: HW-200</p>	<p>OMB supports the agency's position as follows: Standard sidewalk paving can only be replaced with distinct materials if the request is accompanied by adequate funding and a City Chartered organization enters into a Maintenance Agreement, agreeing to maintain the district's sidewalk.</p>
34	206201704C	<p>Request: Acquisition of Variable Message Boards.</p> <p>Explanation: Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (at least one per precinct) to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	206201201C	<p>Request: Construction of a Cross Harbor Freight Tunnel</p> <p>Explanation: Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST SHOULD GO TO PANYNJ)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
36	206200703C	<p>Request: Construct Conover Street Extension (Pioneer Street to Hamilton Avenue).</p> <p>Explanation: Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYC Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	206198712C	<p>Request: Rehabilitation of BK6 District Sanitation Garage.</p> <p>Explanation: Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Budget Line: S-193</p> <p>Project Id(s): 513-332, S193-001E</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	206201505C	<p>Request: Creation of a New Columbia Waterfront Park (Diverter Park).</p> <p>Explanation: Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Brooklyn Greenway Initiative</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	206201404C	<p>Request: PS 39 Cafeteria Soundproofing Project.</p> <p>Explanation: Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Participatory Budget outcome for Council District 39</p>	This request is not recommended for funding.
40	206201604C	<p>Request: PS 321 Gymnasium Soundproofing Project.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Participatory Budget outcome for Council District 39</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206200105C	<p>Request: Improvements to Prospect Park.</p> <p>Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	206200303C	<p>Request: Expansion of the Reconstruction of Columbia Street (HWK700B) Capital project</p> <p>Explanation: In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing project should be expanded to include the length of Van Brunt Street from Hamilton Avenue to the water.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	206201102C	<p>Request: Acquisition of Emergency Generators for all Firehouses</p> <p>Explanation: Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206201302C	<p>Request: Installation of Area wide Green Infrastructure for Storm Water Management</p> <p>Explanation: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Gowanus Canal Conservancy</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	206201606C	<p>Request: Construction of a Maritime Cultural Use at Atlantic Basin.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	206200404E	<p>Request: Restoration of Police Patrol Strength Personnel.</p> <p>Explanation: Sufficient funds are requested to recruit and restore police patrol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 76th Precinct Community Council 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	206199901E	<p>Request: Increase Operating Budget of Community Boards.</p> <p>Explanation: Funding in the amount of \$375,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: The Community Boards of New York City</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	206201201E	<p>Request: Increased Funding for Day Care Centers</p> <p>Explanation: Sufficient funds are requested to maintain current levels of day care services provided to the district. ACS had previously suggested that an incredibly disproportionate share of cuts be applied to day care services in the Brooklyn CB6 district. 4 out of the 15 centers citywide slated for closure were specifically targeted to the district. Most of these slots are located in facilities directly adjacent to public housing (Red Hook and Gowanus Houses), whose residents rely on these services to enable them to work and/or attend school. Eliminating day care services removes one of the most important safety nets in the community. ACS had not attempted to renegotiate day care center leases, or otherwise lower their operating costs, before deciding to eliminate the service altogether</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
04	206200511E	<p>Request: Increased Funding for Senior Centers.</p> <p>Explanation: Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	206199501E	<p>Request: Increased Funding for Jobs Creation/Readiness/Training Programs.</p> <p>Explanation: To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable effects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	206199304E	<p>Request: Increased Funding for COMPASS NYC Programs.</p> <p>Explanation: Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. Additional programmatic funding is requested to expand services to a broader population of youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	206200402E	<p>Request: Restoration of Frequent Litter Basket Service.</p> <p>Explanation: Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Park Slope Chamber of Commerce Park Slope Civic Council</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	206201301E	<p>Request: Restoration of NYPD Bicycle Patrols</p> <p>Explanation: Sufficient resources are requested to restore NYPD bicycle patrols. Bicycle patrols provide a low-cost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstated.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	206198206E	<p>Request: Restoration of Parks Maintenance Personnel.</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and repair of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	206199203E	<p>Request: Expansion of Truck Enforcement Programs.</p> <p>Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Red Hook Civic Association</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
11	206201003E	<p>Request: Restoration of Brooklyn Public Library Personnel</p> <p>Explanation: Sufficient funds are requested for the additional hiring of Brooklyn Public Library personnel that would enable the system to be more accessible by increasing the days and hours the individual branches are open to the public, and through increased supplemental services such as the provision of book mobiles and other non-traditional library services that extend the system's ability to serve the public.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. Allocations are scheduled by the BPL only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	206201601E	<p>Request: Restoration of Sanitation Sector Foremen Personnel.</p> <p>Explanation: Sufficient funds are requested to restore the previously cut Sanitation Sector Foremen, back to one forman per sector standard, to ensure that proper attention and supervision is provided for collections and street cleanliness. Since the reduction of personnel we have seen greater degrees of non-compliance with Street Cleaning Regulations, resulting in more instances where streets are not properly swept largely due to department's inability to provide viable enforcement. Having individual foremen responsible for multiple sectors is proving to be too much of a challenge given the significant geography they are now responsible for, and it means that less attention can be paid to problem locations, dump-outs, and other conditions requiring responses by the department.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
13	206199504E	<p>Request: Restore DOT/Highways Street Maintenance Personnel.</p> <p>Explanation: Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	206201002E	<p>Request: Expansion of Permanent Ferry Service to BK-GI-MN+</p> <p>Explanation: Sufficient funds are requested for the design, acquisition (if needed) and construction of strategic points along the Brooklyn waterfront, such as but not limited to Red Hook, foot of Atlantic Avenue, etc., for permanent ferry service docks to promote alternative intermodal transportation options between Brooklyn and Manhattan, and additional interborough recreational and tourist opportunities that would also include points within New York Harbor, such as but not limited to Governors Island, Statue of Liberty, Ellis Island, etc.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	206201701E	<p>Request: Increased Funding for NYCHA Maintenance personnel.</p> <p>Explanation: Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA-REES program.</p> <p>Responsible Agency: Housing Authority</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
16	206201401E	<p>Request: Continued Funding for Citywide Anti-Bullying Initiatives</p> <p>Explanation: Sufficient funds are requested to ensure that every school in the Brooklyn Community Board 6 community district has anti-bullying program resources available to all of the students, staff and parents.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Gang intervention support services are coordinated through youth development in your borough's children first network. For more information, please see the Office of Youth Development's website http://schools.nyc.gov/Offices/DYD/default.htm.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	206201502E	<p>Request: Restoration of Parks Recreation Personnel.</p> <p>Explanation: Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
18	206200403E	<p>Request: Restoration of Parks Forestry Personnel.</p> <p>Explanation: Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees increasing the City's inventory of street trees, particularly with the aggressive Million Trees Initiative, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The Lorax</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	206200003E	<p>Request: Expansion of Health/Pest Control Inspectors</p> <p>Explanation: Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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20	206200512E	<p>Request: Additional Funding for Battered Women/Families Protection and Counseling Programs</p> <p>Explanation: Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Safe Homes Project</p>	<p>OMB supports the agency's position as follows: HRA continues to welcome proposals for domestic violence services as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p>
21	206199401E	<p>Request: Expansion of Landmarks Inspection Personnel</p> <p>Explanation: Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Cobble Hill Association</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources.</p>

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22	206200703E	<p>Request: Establishment of a District wide Tourism Center</p> <p>Explanation: Sufficient funds are requested for the acquisition, planning and construction of a district wide tourism center, perhaps located at the Red Hook Cruise Ship Terminal, to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	206199703E	<p>Request: Expansion of Waterfront Enforcement Division.</p> <p>Explanation: Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Metropolitan Waterfront Alliance</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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24	206201603E	<p>Request: Continued Funding for BID Formation Planning.</p> <p>Explanation: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
25	206200702E	<p>Request: Replacement Fleet Vehicles (Parks).</p> <p>Explanation: Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>